

FY 2013 Projects (Post Sequestration)

Project Number	Project Name	County	Proposed Title II \$	Partner \$	FS \$	Total Cost	Status	Amount Funded	Sponsor
13_01	Forestwide Road Maintenance	multi	\$100,000.00		\$71,000.00	\$171,000.00		\$67,354.00	IPNF - Jim Gebhardt
13_02	Forestwide Flood Damage Repair	multi	\$100,000.00		\$71,000.00	\$171,000.00		\$0.00	IPNF - Jim Gebhardt
13_03	Selkirk Grizzly Bear Remote Cameras	multi	\$10,000.00	\$1,000.00		\$11,000.00		\$0.00	IDFG - Wayne Wakkinen
13_04	Treasured Landscapes	Bonner	\$63,000.00		\$63,000.00	\$126,000.00		\$0.00	IPNF - Erick Walker
13_05	IPNF Youth and Seasonal Program	multi	\$209,640.00	\$171,000.00		\$380,640.00		\$30,834.25	IPNF - Rangers
13_06	IPNF Recreation Ambassador Program	multi	\$84,620.00	\$75,000.00		\$159,620.00		\$30,834.25	IPNF - Rangers
13_07	IPNF Sanitation Program	multi	\$24,000.00	\$28,700.00		\$52,700.00		\$20,000.00	IPNF - Rangers
13_08	Senior Employment Support	Boundary	\$36,000.00	\$32,300.00		\$68,300.00		\$30,834.25	IPNF - Linda McFaddan
13_09	Forestwide Timber Sale Layout and Prep	multi	\$91,000.00	\$150,000.00		\$241,000.00		\$61,054.00	IPNF - Ed Morgan
13_10	Magee Ranger Station Host	Shoshone	\$5,985.00	\$5,203.00		\$11,188.00		\$0.00	IPNF - Kim Johnson
13_11	N. Fk CdA River Clean-up & Rec Support	Shoshone	\$12,900.00	\$19,700.00		\$32,600.00		\$30,834.25	IPNF - Kim Johnson
13_12	Bell Bay Water System	Shoshone	\$5,000.00	\$43,820.00		\$48,820.00		\$0.00	IPNF - Kim Johnson
13_13	IPNF Temp Archaeology Crew	multi	\$35,625.00			\$35,625.00		\$0.00	IPNF - Nancy Kertis
13_14	Forestwide Noxious Weeds	multi	\$76,225.00	\$71,570.00		\$147,795.00		\$0.00	IPNF - Art Zack
13_15	Boundary County Weeds Truck	Boundary	\$24,000.00			\$24,000.00		\$20,000.00	Boundary County - Terrie Guthrie
13_16	Idaho Project Learning Tree	multi	\$5,000.00	\$105,300.00		\$110,300.00		\$0.00	IFPC - Betty Munis
13_17	Forest Opinion Leaders and Teachers Tours	multi	\$5,000.00	\$52,400.00		\$57,400.00		\$0.00	IFPC - Betty Munis
13_18	Benewah County Weeds	Benewah	\$60,000.00			\$60,000.00		\$0.00	Benewah County - Tina.bcwc@sm-email.com
13_19	Clarkia Roads	Shoshone	\$17,000.00			\$17,000.00		\$0.00	clarkiaroads@aol.com
13_20	Fuelwood Manager	Shoshone	\$17,900.00	\$17,250.00		\$35,150.00		\$0.00	IPNF - Kim Johnson
13_21	Cabinet-Yaak Grizzly DNA Study	Boundary	\$10,000.00			\$10,000.00		\$10,000.00	Boundary County - Dan Dinning
13_22	N. Fk CDA River Vault Toilet	Shoshone	\$14,000.00			\$14,000.00		\$14,000.00	Shoshone County - Cantamessa

2013 Total Title II
Spending Proposed \$992,895.00
Projected Funding
October 2012: \$644,721.00
Actual Funding,
February 2013: \$631,490.00
Post Sequestration
Funding, July 2013: \$315,745.00

Total Available \$315,745.00
Proposals Funded \$315,745.00
Remaining Balance \$0.00

Highlighted cells indicate four projects that were combined by the RAC and funded with a lump sum of \$123,337. This is reflected on the spreadsheet by evenly dividing that amount across the four proposals. Actual funding levels for each proposal will be determined by the